

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

Acct#		Adopted 2025-2026 BUDGET	Adopted 2026-2027 BUDGET
403	OPERATING PROPERTY TAXES	73,000.00	77,350.00
404	FIRE - PROPERTY TAXES	143,500.00	151,600.00
405	ROADS - PROPERTY TAXES	143,500.00	151,600.00
406	AMBULANCE - PROPERTY TAXES	35,800.00	37,900.00
409	EXTRA OPERATING TAXES	-	-
407	DELINQUENT PROPERTY TAXES	47,400.00	49,700.00
408	TAX ADMINISTRATION FEES	27,700.00	29,300.00
445	PENALTIES / INTEREST ON TAXES	500.00	200.00
476	NON-BUSINESS LICENSES / PERMITS	4,500.00	7,000.00
480	SWAMP TAX	18,000.00	20,690.00
568	STATE SHARED REVENUES - SALES TAX	222,750.00	220,260.00
575	METRO ACT PAYMENT	6,800.00	8,500.00
607	LANDFILL / SERVICES RENDERED	20,000.00	20,000.00
608	ZONING BOARD OF APPEALS	1,200.00	1,200.00
609	PLANNING BOARD REVENUES	1,200.00	1,200.00
610	LAND SPLIT FEES	500.00	500.00
627	FINES - ORDINANCES/FIRE	200.00	500.00
630	FIRE DEPT COST RECOVERY	500.00	500.00
668	RENT AND ROYALTIES	500.00	500.00
676	HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
677	LANDFIL REIMBURSEMENT (Ganges / Manlius)	10,000.00	20,000.00
681	ELECTION REIMBURSEMENT	-	-
640	CEMETERY FEES REIMBURSEMENT	2,000.00	1,500.00
642	CEMETERY PLOT SALES	1,500.00	1,000.00
694	MISCELLANEOUS	200.00	200.00
682	VALLEY FIRE DISTRICT REIMBURSEMENT	15,000.00	15,000.00
695	FENNVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
664	CD SAVINGS INTEREST	15,000.00	20,000.00
	SAVINGS and CDs TO USE FOR EXPENSES	244,650.00	250,000.00
	TOTALS:	1,050,800.00	1,101,100.00